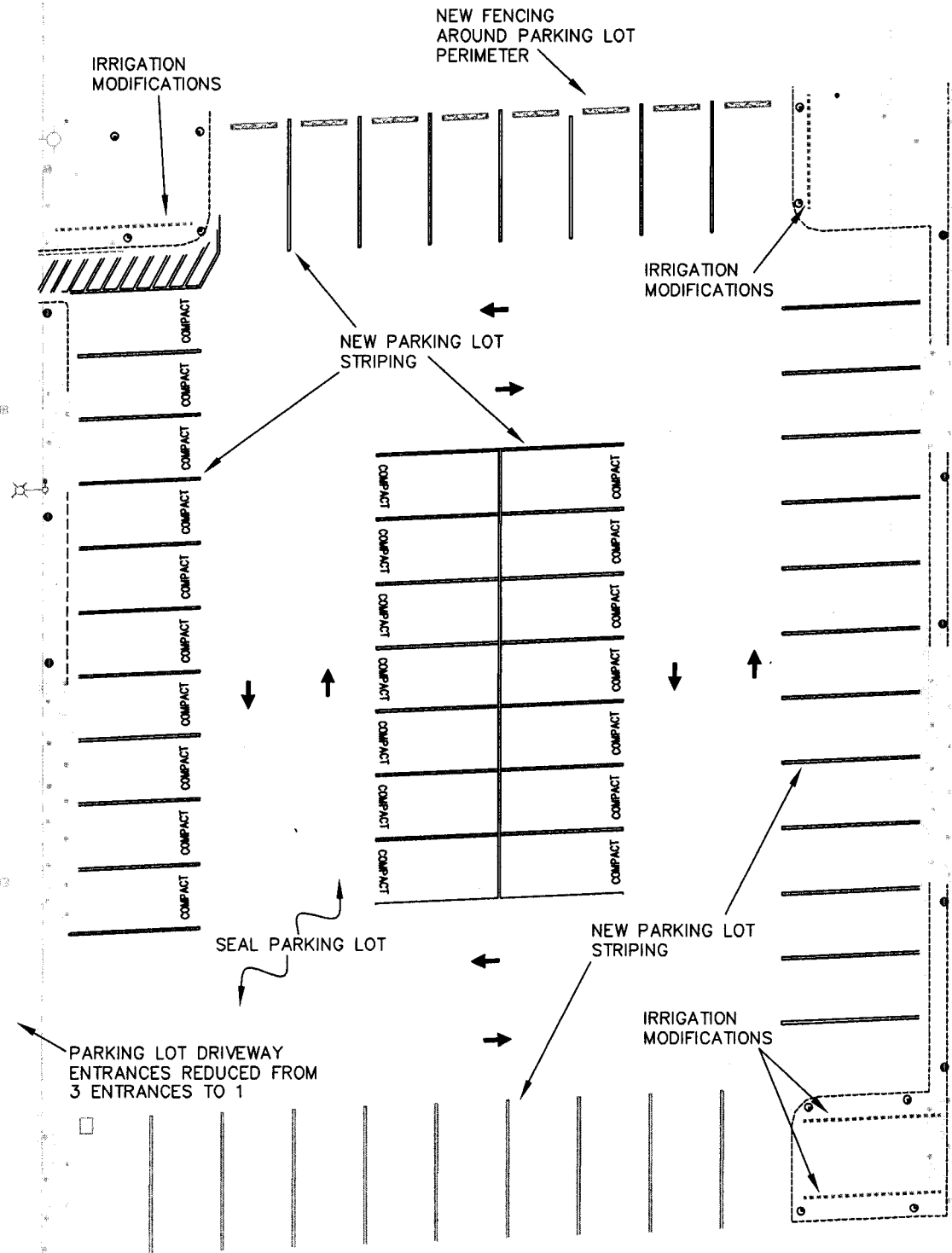


## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Award Contract 09-11		<b>Date:</b> August 4, 2009
<b>Department:</b> Police	<b>Attachments:</b> Budget Status Sheet, Bid Tab Summary & Maps	<b>Budget Impact:</b> \$ 0
<b>Administrative Recommendation:</b>  City Council award Small Works Contract 09-11, Project Number CP0910, Justice Center Parking Lot Modifications, to Superior Asphalt on their low bid of \$36,922.86 plus Washington State sales tax of \$3,507.67 for a total contract price of \$40,430.53.		
<b>Background Summary:</b>  The project will modify vehicular parking at the Justice Center to provide a secure parking lot for detective's vehicles, provide parking stalls for command staff vehicles, and to modify the existing employee parking lot along D Street SE to be a more secured fenced lot.  Construction is anticipated to start in September 2009 and be complete by October 2009.  A project budget contingency of \$2,483 remains in the 117 fund.          R. Vondrak  W0817-4 CP0910 O4.4.12		
<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input type="checkbox"/> Finance  <input checked="" type="checkbox"/> Municipal Serv.  <input type="checkbox"/> Planning &amp; CD  <input type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>		<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input checked="" type="checkbox"/> Public Works         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input type="checkbox"/> Planning  <input checked="" type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
<b>Action:</b> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No      Call for Public Hearing ____/____/____ Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____		
<b>Councilmember:</b> Cerino		<b>Staff:</b> Dowdy
<b>Meeting Date:</b> : August 17, 2009		<b>Item Number:</b> V.C.2

**D STREET SE**

**Alley**



## BUDGET STATUS SHEET

<b>Project No:</b> CP0910	<b>Project Title:</b> Justice Center Parking Lot Modifications
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**Project Manager:** Ryan L Vondrak

Initiation Date: June 8, 2009

Advertisement Date: July 20, 2009

Award Date: \_\_\_\_\_

- ☐ Project Initiation

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: August 4, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	Future Years	Total
117 Fund - Drug Forfeiture			51,000		51,000
<b>Total</b>	0	0	51,000	0	51,000

### Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs*			0		0
Construction Contract Bid			40,431		40,431
Authorized Contingency (20%)			8,086		8,086
Construction Engineering - City Costs*			0		0
<b>Total</b>	0	0	48,517	0	48,517

\*In-house engineering costs will not impact the 117 Fund. Engineering budget will be used for these costs.

### 117 Budget Status

	Prior Years	2008	2009	Future Years	Total
*117 Funds Budgeted ( )	0	0	(51,000)	0	(51,000)
117 Funds Needed	0	0	48,517	0	48,517
<b>*117 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>(2,483)</b>	<b>0</b>	<b>(2,483)</b>
<b>117 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.

**Project Name:** CP0910, Justice Center Parking Lot Modifications, Contract 09-11

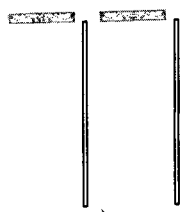
Prepared by: City of Auburn  
Bid Date: 7/30/09

<b>ENGINEER'S ESTIMATE:</b>		
AVERAGE BASIC BID AMOUNT:	\$	42,582.00
BASIC BID SPREAD AMOUNT:	\$	19,922.06
<hr/>		
<b>LOW BIDDER:</b>	<b>Superior Asphalt</b>	
Second Bidder:	Stanley Patrick Stripping Co.	
<hr/>		
	Basic BID (Tax not Included)	Total BID (Tax Included)
Superior Asphalt	\$ 36,920.66	\$ 40,206.60
Stanley Patrick Stripping Co.	\$ 47,103.45	\$ 51,295.66
L.W. Sundstrom, Inc.	\$ 56,842.72	\$ 61,901.72
<hr/>		
	Spread \$	Spread %
	\$ -5,661.34	-13.30%
	\$ 4,521.45	10.62%
<hr/>		

# Public Safety Building

NEW MAN GATE

RELOCATE GATE



NEW PARKING LOT STRIPING

REDUCED LANDSCAPING

# Evidence Building



NEW FENCING  
AROUND PARKING LOT  
PERIMETER

NEW PARKING LOT  
STRIPING

